



Quarterly Report

Prepared for our Stakeholders in February 2009

First Quarter, Fiscal Year 2009

Caruth Grant awarded to Metrocare Services

The Communities Foundation of Texas awarded a \$750,000 grant to provide housing assistance and intensive case management to mentally ill homeless clients of the Bridge, Dallas' new homeless assistance center.

The grant from W. W. Caruth Jr. Foundation at the Communities Foundation will fund a joint effort between Metrocare Services and Metro Dallas Homeless Alliance, to address some of the most persistent causes of chronic homelessness.

Funding will provide 25 double-occupancy apartments for the chronically homeless, as well as intensive treatment for their mental illness using a model known as "assertive community treatment." Clients will be provided an apartment, household items and utilities based on the philosophy that a safe comfortable home is necessary before someone can work toward recovery or employment.

A recent survey found that 75% of the chronically homeless said that mental illness or substance abuse was a major cause of their homelessness. Today Dallas lacks sufficient housing for homeless people with mental illness. This grant will be a meaningful step toward correcting this weakness.

75% of the chronically homeless said that mental illness or substance abuse was a major cause of their homelessness

Perfect audit at Metrocare

Metrocare's external auditors recently provided their annual report to our Board. Over the past several years we have received unqualified opinions on our annual audits, but typically we have had "findings," that is, areas deemed to need management attention.

This year Metrocare received an unqualified opinion and zero findings. In addition, since 2002 the Center has improved its total net assets from minus \$3.8 million to positive \$7.4 million, an increase of over \$11 million in just six years. We have come a long way!

First quarter highlights

- In September, Metrocare celebrated its 40th anniversary of serving Dallas County. A celebratory lunch was held at The Belo Mansion with guest speaker Pete Sessions.
- In November, Metrocare hosted the semi-annual Legislative Breakfast for newly elected officials in Dallas County.
- Metrocare was awarded grants from the Aging and Disability Resource Center Program, Irving Shelter + Care, The Rosewood Foundation and Speedway Children's Charities.

Our mission

To serve our neighbors with developmental or mental health challenges by helping them find lives that are meaningful and satisfying

Charles M Cooper, Chairman of the Board • James G Baker MD MBA, Chief Executive Officer