

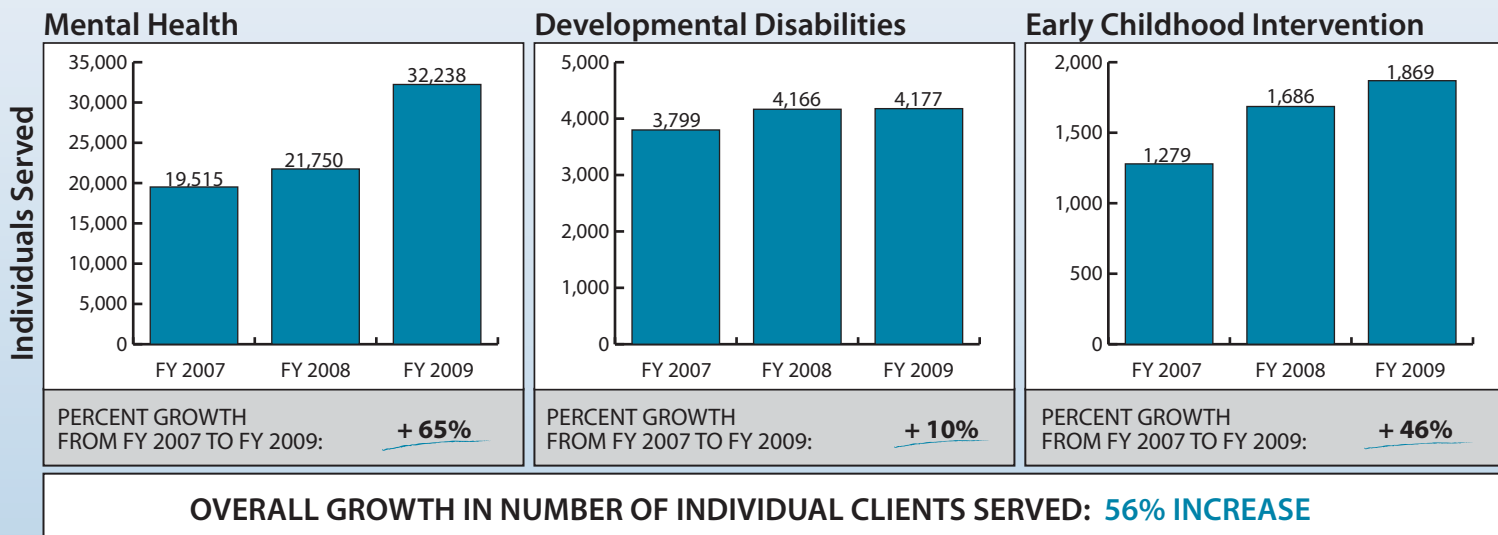


Quarterly Report

Prepared for our Stakeholders in October 2009

Fourth Quarter, Fiscal Year 2009

Dramatic Growth in Clients Needing Care



Funds Raised in FY 2009

Private Grants & Donations: \$916,710

40th Anniversary Luncheon
\$6,000 • Community Education

Auxiliary
\$5,685 • Creation & Dues

The Big Texas Toy Run
\$16,251 • Children & Families

Brooks Brothers Event
\$3,091 • Kids' Kloset

W. W. Caruth, Jr. Foundation
\$750,000 • End Homelessness Model

Communities Foundation of Texas
\$30,000 • Capital Campaign

Dallas Women's Foundation
\$12,772 • Women's Transitional Housing

Direct Mail Solicitation
\$4,465

Donor Bridge*
\$3,955

Benefit 35 - Greg Allbright Event
\$3,675 • Children's Lobby Furniture

Non-Event Gala
\$5,182 • Safe Haven

Rees-Jones Foundation
\$25,000 • Capital Campaign

Rosewood Foundation
\$5,000 • Client Assistance Fund

Speedway Children's Charities
\$10,000 • Children's Therapeutic Supplies

Straus Charitable Trust
\$10,000 • Capital Campaign

Miscellaneous (Includes individuals, Tom Thumb Cards, t-shirt sales, etc.)
\$25,634

**Donor Bridge raised over \$9,000. Some funds were designated for Auxiliary dues or Benefit 35.*

Government Grants: \$2,020,093

Aging and Disability Resource Center (DADS) \$49,860 • ConnectToCare.org

Dept. of Social and Human Services
\$343,742 • MH Homeless Outreach

Dept. of Housing & Urban Development (HUD) \$1,598,674 • Supportive Housing (several grants)

Irving Shelter + Care Community Development Block Grant (CDBG)
\$27,817 • Housing Case Mgmt.

As Metrocare closed its 2009 Fiscal Year on August 31, 2009, the numbers amazed even those of us who have witnessed the growth first-hand. Over the past 2 years, the number of clients served per month has doubled. In FY 2009, Metrocare served over 36,000 individuals.

The numbers speak for themselves— Dallas citizens are in desperate need of mental health care and they are turning to the public sector for help. At Metrocare, we want to provide care for every individual who walks through our doors. It takes tremendous courage to ask for this type of help, and our neighbors deserve to be treated with respect and compassion.

Our mission

To serve our neighbors with developmental or mental health challenges by helping them find lives that are meaningful and satisfying

Julie Noble, Board Chair

James G Baker MD MBA, Chief Executive Officer

Metrocare would like to thank the Dallas community who has stepped up and been willing to walk alongside us this past year. Many individuals and organizations have donated their time, talents and dollars to help meet the needs of Metrocare's clients in a manner in which they deserve. Thank you all.